dlalanathi

(Registration number 021-096-NPO)

Annual Financial Statements

For the year ended 31 December 2025

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The audited Annual Financial Statements comprise the following:

General Information

Country of incorporation and domicile	Republic of South Africa
Date of incorporation	1 December 2000
Registration number	021-096-NPO
Tax number	9045267169
Vat number	Not registered
Nature of business and principal activities	Working alongside organisations and projects that provide material assistance to children
Board members	Nandisa Tushini - Chairperson Rachel Rozentals Sinikiwe Biyela Anton Immelman Chrisjan van Aardt Ureesha Premduth Abongile Linqa Nonhlanhla Mkhize Nabeel Dhooma
Registered office	191 Burger Street Pietermaritzburg 3201
Postal address	191 Burger Street Pietermaritzburg 3200
Public officer	Rachel Rozentals
Bankers	Investec Bank Ltd Standard Bank of South Africa Ltd
Annual Financial Statements compiled by	Cathy Simpson – Financial Manager
Date annual financial statements were published	30/04/2026

Board Members' Responsibility Statement

The board members are responsible for the preparation and fair presentation of the annual financial statements of dlalanathi, comprising the Statements of Financial Positions as at 31 December 2025, Comprehensive Income, Changes in Equity and Cash Flows for the year then ended, and the notes to the Annual Financial Statements which include a summary of significant accounting policies and other explanatory notes, in accordance with International Financial Reporting Standards for Small and Medium-sized Enterprises.

The board members are also responsible for such internal control as the board members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error, and for maintaining adequate accounting records and an effective system of risk management as well as the preparation of the supplementary schedules included in these financial statements.

The board members have assessed the ability of the non-profit organisation to continue as a going concern and have no reason to believe that the business will not be a going concern in the year ahead.

The auditor is responsible for reporting on whether the financial statements are fairly presented in accordance with the applicable financial reporting framework.

Board Members' Approval of the Annual Financial Statements

The Annual Financial Statements were approved by the board members and are signed on their behalf by:

Nandisa Tushini
Board Chairperson

29/5/26
Date

Rachel Rozentals
Board Member

29/5/26
Date

BUHR
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BUHR Inc.
Reg No. 2013/076263/21
Directors: Rupert E. Buhr CA (SA) & RA

REPORT OF THE INDEPENDENT AUDITOR TO THE BOARD MEMBERS OF DLALANATHI

Opinion

We have audited the annual financial statements of Dlalanathi, which comprise the board members' responsibilty report, the statement of financial position as at 31 December 2025, the statement of profit or loss and other comprehensive income, the statement of changes in equity, the statement of cash flows for the year then ended, and the notes to the financial statements, including a summary of significant accounting policies and other explanatory notes as set out on pages 7 to 18.
In our opinion, the annual financial statements on pages 7 to 18 present fairly, in all material respects, the financial position of the organisation as at 31 December 2025, and its financial performance for the year ended 31 December 2025 in accordance with the basis of accounting described in note 1.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's responsibilities for the Audit of the financial statements section of our report. We are independent of the organisation in accordance with the Sections 290 and 291 of the Independent Regulatory Boards for Auditors' Code of Professional Conduct for Registered Auditors (Revised January 2018), parts 1 and 3 of the Independent Regulatory Board for Auditors' Code of the Professional Conduct for Registered Auditors (Revised November 2018) (together the IRBA Codes) and other independence requirements applicable to performing audits of financial statements in South Africa.
We have fulfilled our other ethical responsibilities, as applicable to performing audits in South Africa. The IRBA Codes are consistent with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants and the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards) respectively. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Board Members' Responsibility for the Financial Statements

The members of the board are responsible for the preparation and fair presentation of these financial statements in accordance with the basis of accounting as set out in note 1 to the financial statements. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

REPORT OF THE INDEPENDENT AUDITOR TO THE BOARD MEMBERS OF DLALANATHI

Board Members' Responsibility for the Financial Statements (continued)

In preparing the Annual Financial Statements, the members of the board are responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related going concern and using the going concern basis of accounting unless the organisation's board either intend to liquidate the organisation or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the annual financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these annual financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

As part of an audit in accordance with International Standards on Auditing, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Annual Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the board.

- Conclude on the appropriateness of the board's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention to the auditor's report to the related disclosures in Annual Financials Statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organisation to cease to continue as a going concern.

REPORT OF THE INDEPENDENT AUDITOR TO THE BOARD MEMBERS OF DLALANATHI

Auditor's Responsibility (continued)

- Evaluate the overall presentation, structure and content of the Annual Financial Statements, including the disclosure, whether the Annual Financial Statements represent the underlying transactions and events in the manner that achieves fair presentation.

We communicate with the members of the board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Supplementary information

We draw your attention to the fact that with the supplementary information set out on pages 19 to 60 do not form part of the financial statements and is presented as additional information. We have not audited this information and accordingly do not express an opinion thereon.

Report on other legal and regulatory requirements

In terms of the IRBA Rule published in Government Gazette Number 39475 dated 4 December 2015, we report that R E Buhr, a Registered Auditor, has been the auditor of Dlalanathi for 4 years.

The engagement partner on the audit resulting in this independent auditor's report is Rupert Erich Buhr.

REBuhr

RE Buhr
Chartered Accountant (SA)
Registered Auditor

Date: 29/5/26
Pietermaritzburg

Statement of Comprehensive Income

Figures in rands	Notes	2025	2024
Organisational Income		**19 309 065**	**16 101 713**
Dlalanathi Donor income	1	12 889 320	11 903 873
Community Project		3 513 088	3 458 237
Youth Project		5 049 328	4 117 149
Training Unit		896 100	900 000
Special Projects plus Dlalanathi Contribution		3 430 804	3 428 487
Partner Project Income	2	6 419 745	4 197 840
Organisational Expenditure		**(18 545 139)**	**(16 587 500)**
Dlalanathi Expenses		(12 046 399)	(11 476 167)
Administration costs		(1 191 571)	(923 390)
Depreciation		(246 147)	(267 879)
Operating costs		(8 245 160)	(8 321 497)
Professional fees		(2 363 520)	(1 963 401)
Partner Project Expenses		(6 498 739)	(5 111 333)
Self Help Groups (SHG) Expenses		(4 301 127)	(3 356 055)
KNH/BMZ (Families 4 Children) Expenses		(2 197 612)	(1 755 278)
Project (deficit) / surplus for the year		**763 927**	**(485 787)**
Investment income	3	368 224	420 669
Other non-contractual income	4	56 597	145 076
(Deficit) / Surplus for the year		**1 188 748**	**79 958**
Other comprehensive income not utilised			
Transfer to donor funds received in advance	5	(5 404 409)	(5 313 068)
Transfer prior year from donor funds received in advance		5 313 068	5 872 044
Total comprehensive income for the year		**1 097 407**	**638 935**
Transfer to Sustainability Reserves		(1 096 168)	(655 028)
Retained surplus at the beginning of the year		174 735	190 828
Retained surplus at the end of the year		**175 974**	**174 735**

Statement of Financial Position

Figures in rands	Notes	2 025	2024
Assets			
Non current assets			
Equipment	7	1 010 695	946 862
Current assets			
Trade and other receivables		49 900	50 091
Cash and cash equivalents	6	9 282 098	8 108 945
		9 331 998	**8 159 036**
Total assets		**10 342 693**	**9 105 898**
Equity and liabilities			
Equity			
Restricted reserves		4 310 380	3 214 212
Retained surplus		175 974	174 735
		4 486 354	**3 388 947**
Current liabilities			
Funds received in advance	5	5 404 409	5 313 068
Trade and other payables		451 931	403 883
		5 856 340	**5 716 952**
Total equity and liabilities		**10 342 693**	**9 105 898**

Segmental Statement of Financial Position

Figures in Rands	dlalanathi	Self help groups	Training Unit	Community Project	KNH/BMZ Project	Youth Project	Special Projects	Total 2025
Assets								
Non current assets								
Equipment	938 315	72 380	-	-	-	-	-	1 010 695
Current assets								
Trade and other receivables	49 900	-	-	-	-	-	-	49 900
Cash and cash equivalents	3 940 883	1 117 326	564 549	936 650	600 775	1 880 420	241 495	9 282 098
	3 990 783	**1 117 326**	**564 549**	**936 650**	**600 775**	**1 880 420**	**241 495**	**9 331 998**
Total assets	**4 929 098**	**1 189 706**	**564 549**	**936 650**	**600 775**	**1 880 420**	**241 495**	**10 342 693**
Equity and liabilities								
Equity								
Restricted reserves	4 238 000	72 380	-	-	-	-	-	4 310 380
Retained surplus	175 974	-	-	-	-	-	-	175 974
	4 413 974	**72 380**	**-**	**-**	**-**	**-**	**-**	**4 486 354**
Current liabilities								
Funds received in advance	487 446	873 056	564 549	936 650	420 887	1 880 420	241 495	5 404 504
Trade and other payables	27 678	244 270	-	-	179 888	-	-	451 836
	515 124	**1 117 326**	**564 549**	**936 650**	**600 775**	**1 880 420**	**241 495**	**5 856 340**
Total equity and liabilities	**4 929 098**	**1 189 706**	**564 549**	**936 650**	**600 775**	**1 880 420**	**241 495**	**10 342 693**

Segmental Statement of Financial Position (continued)

Figures in Rands	dlalanathi	Self help groups	Training Unit	Community Project	KNH/BMZ Project	Youth Project	Special Projects	Total 2024
Assets								
Non current assets								
Equipment	832 261	114 602	-	-	-	-	-	946 862
Current assets								
Trade and other receivables	50 091	-	-	-	-	-	-	50 091
Cash and cash equivalents	2 887 275	948 084	373 719	1 074 225	678 472	1 575 506	571 665	8 108 945
	2 937 366	**948 084**	**373 719**	**1 074 225**	**678 472**	**1 575 506**	**571 665**	**8 159 036**
Total assets	**3 769 627**	**1 062 685**	**373 719**	**1 074 225**	**678 472**	**1 575 506**	**571 665**	**9 105 898**
Equity and liabilities								
Equity								
Restricted reserves	3 099 610	114 602	-	-	-	-	-	3 214 212
Retained surplus	174 735	-	-	-	-	-	-	174 735
	3 274 345	**114 602**	**-**	**-**	**-**	**-**	**-**	**3 388 947**
Current liabilities								
Funds received in advance	394 594	948 084	373 719	1 074 225	375 276	1 575 506	571 665	5 313 068
Trade and other payables	100 688	-	-	-	303 195	-	-	403 883
	495 282	**948 084**	**373 719**	**1 074 225**	**678 471**	**1 575 506**	**571 665**	**5 716 952**
Total equity and liabilities	**3 769 627**	**1 062 685**	**373 719**	**1 074 225**	**678 471**	**1 575 506**	**571 665**	**9 105 898**

Statement of Changes in Equity

Figures in Rands	Notes	Restricted Reserve - funding fixed assets	Restricted Reserve - funding fixed assets	Restricted Reserve - funding 1 months' payroll	Restricted Reserve - emergency funds (50% donations)	Restricted Reserve - succession planning	Restricted Reserve - Youth Fund	Retained surplus	Total Equity
Notes		1	2	3	4	5	6		
Balance at 1 January 2024 as previously stated		**450 350**	**712 331**	**500 000**	**913 752**	**-**	**-**	**190 829**	**2 767 262**
Retained surplus for the year		267 751	10 059	-	-	-	-	1 156	278 966
Transfer to/from reserves		-	-	-	-	359 969	-	(17 250)	342 719
Balance at 31 December 2024		**718 101**	**722 389**	**500 000**	**913 752**	**359 969**	**-**	**174 734**	**3 388 947**
Balance at 1 January 2025 as previously stated		**718 101**	**722 389**	**500 000**	**913 752**	**359 969**	**-**	**174 735**	**3 388 947**
Retained surplus for the year		220 000	215 000	44 000	-	-	-	1 239	480 239
Transfer to/from reserves		-	-	-	-	370 301	246 867	-	617 168
Balance at 31 December 2025		**938 101**	**937 389**	**544 000**	**913 752**	**730 270**	**246 867**	**175 974**	**4 486 354**

Notes

1. The reserve was created to fund the existing owned fixed assets (**up to** the book value of fixed assets).
2. The reserve was created to fund the replacement of the existing owned fixed assets (**no more** than the value of accumulated depreciation provided up to the date of the curent year end on the existing fixed assets).
3. The reserve was created to fund one months payroll in the event of timing differences between receiving donor funds and the projects starting.
4. The reserve was created for unforeseen events by taking 50% of donations received (being non-donor income) and retaining such amount in reserve. Once this reserve reaches the amount of 2 months payroll, no additional transfers will be made to it.
5. The reserve was created for when management staff leave and a handing over period needs to be worked and paid. This reserve is increased by special request from the Donors.
6. The reserve was created by request from Terre des hommes Schweiz, to hold funds specifically for Youth Activities. Access to these funds is by request only from the Youth or Dlalanathi for Youth Activities.

Statement of Cash Flows

Figures in rands	Notes	2025	2024
Cash flow from operating activities			
Net (deficit)/surplus for the year		1 188 748	79 958
Adjustments for			
Depreciation		246 147	267 879
Transfer to donor funds received in advance		(5 404 409)	(5 313 068)
Transfer prior year from donor funds received in advance		5 313 068	5 872 044
Change in working capital			
Trade and other receivables		191	(2 991)
Trade and other payables		139 388	(179 411)
Net cash from operating activities		**1 483 133**	**724 411**
Cash flow from investing activities			
Additions to equipment	7	(378 877)	(764 390)
Disposal of Motor Vehicle		68 897	
Net cash from investing activities		**(309 980)**	**(764 390)**
Cash flow from financing activities			
Increase in reserves			(17 250)
Net cash from financing activities		**-**	**(17 250)**
Increase in cash and cash equivalents		**1 173 153**	**(57 229)**
Cash and cash equivalents at the beginning of the year	6	8 108 945	8 166 174
Cash and cash equivalents at the end of the year		**9 282 098**	**8 108 945**

Accounting Policies

1. General information

dlalanathi is a non-profit organisation incorporated in South Africa.

1.1 Summary of significant accounting policies

These financial statements have been prepared in accordance with International Financial Reporting Standard for Small and Medium-sized Entities issued by the International Accounting Standards Board.

The principal accounting policies have been applied consistently with those applied in the prior year.

The financial statements are prepared on the historical cost basis, and incorporate the principal accounting policies as set out below:

1.2 Revenue recognition

The non-profit organisation recognises revenue when the amount of revenue can be reliably measured and it is probable that future economic benefits will flow to the non-profit organisation therefrom.

1.3 Income taxes

The current income tax charge is calculated on the basis of tax rates and laws that have been enacted or substantively enacted by the reporting date.

dlalanathi is registered as a PBO with the South African Revenue Services and as such is exempt from taxation in terms of Section 10(1)(cN) of the Income Tax Act.

1.4 Equipment

Equipment is initially recorded at cost and is depreciated on the straight-line method to write off the cost of each asset, or the revalued amounts, to their residual values over their estimated useful lives.

The depreciation rates applicable to each category of equipment is as follows:

	2025	**2024**
Computer equipment	33.33%	33.33%
Furniture and fittings	33.33%	33.33%
Motor vehicles	20.00%	20.00%

Residual value, useful life and depreciation methods are reviewed at each annual reporting period if there are indicators present that there has been a significant change from the previous estimate.

Accounting Policies

1.5 Impairment of assets

The carrying amounts of all assets are reviewed at each balance sheet date to determine whether there is an indication of impairment. If any such indication exists, the assets recoverable amount is estimated.

An impairment loss is recognised whenever the carrying amount of an asset exceeds its recoverable amount. Impairment losses are recognised in the income statement. An impairment loss is reversed if there is an indication that the impairment loss may no longer exist. The impairment loss is reversed only to the extent that the assets' carrying amount does not exceed the carrying amount that would have been determined if no impairment loss had been recognised.

1.6 Financial instruments

Financial instruments at amortised cost

Financial instruments may be designated to be measured at amortised cost less any impairment using the effective interest method. These include accounts receivables, cash and cash equivalents, loans and accounts payables. At the end of each reporting period date, the carrying amounts of assets held in this category are reviewed to determine whether there is any objective evidence of impairment. If so, an impairment loss is recognised.

1.7 Provisions

Provisions are measured at the present value of the amount expected to be required to settle the obligation using a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to passage of time is recognised as interest expense.

Notes to the Annual Financial Statements

Figures in rands		2025	2024
1	**Dlalanathi Donor income**	**12 889 320**	**11 903 873**
	dlalanathi income	252 609	104 595
	DG Murray Training Unit	896 100	900 000
	Community income	**3 513 088**	**3 458 237**
	ELMA (Masana wa Afrika)	800 000	750 000
	IQRAA Trust	7 000	-
	Kindernothilfe (KNH)	1 034 267	953 417
	Stephen Lewis Foundation	646 569	674 786
	EmPower	705 252	731 184
	Jim Joel Fund	320 000	320 000
	Uthando Dolls Project	-	28 850
	Youth income	**5 049 328**	**4 117 149**
	Charlize Theron Africa Outreach Project	1 711 489	1 083 985
	The Staying Alive Foundation Inc (MTV SAF)	815 900	522 205
	Terre Des Hommes Schweiz	2 521 939	2 510 959
	Special projects	**3 178 195**	**3 323 891**
	Victor Daitz Foundation	20 871	-
	SHGA Funds (Contribution to dlalanathi Costs)	1 100 910	1 031 264
	BMZ Funds (Contribution to dlalanathi Costs)	1 807 954	1 551 904
	CTAOP Capacity Building Funds	-	198 731
	CTAOP Capacity Menstrual Health Funds	-	180 664
	CTAOP YLF Funds	170 995	361 328
	The SHM Foundation (Ember Project)	77 465	-
2	**Partner Project Income**	**6 419 745**	**4 197 840**
	Self Help Groups (SHG)	4 176 194	2 371 687
	KNH BMZ Project (Families 4 Children)	2 243 551	1 826 153
		19 309 065	**16 101 713**
3	**Investment income**		
	Interest received - Investec Bank Limited	154 303	163 058
	Interest received - Standard Bank of South Africa Ltd	164 016	202 338
	Interest received - Standard Bank - SHG Project	49 905	55 274
		368 224	**420 669**
4	**Other non-contractual income**		
	Donations	6 400	5 100
	Profit on Sale of Asset	24 103	-
	Sundry income	-	1 731
	SARS - ETI Rebate	26 094	10 125
	Reimbursments for amounts paid on behalf of Donors	-	128 120
		56 597	**145 076**

Notes to the Annual Financial Statements

Figures in rands		2025	2024
5	**Transfer to dlalanathi donor funds received in advance**		
	dlalanathi (Funds for 2026 Budget)	487 446	394 594
	DG Murray Training Unit (Funds for 2026 Budget)	564 549	373 719
	Community projects	**936 650**	**1 074 224**
	IQRAA Trust (Funds for 2026 Budget)	7 000	-
	Kindernothilfe (KNH) (E/R Gain & Interest Earned)	83 696	131 262
	Stephen Lewis Foundation (Funds for 2026 Budget)	137 394	167 339
	Jim Joel Foundation (Funds for 2026 Budget)	281 257	320 000
	Empower (Funds for 2026 Budget)	427 303	455 623
	Youth projects	**1 880 420**	**1 575 506**
	Charlize Theron Africa Outreach Project (Funds for 2026 Budget)	1 430 983	712 485
	The Staying Alive Foundation Inc (MTV SAF)	-	141 869
	Terre Des Hommes Schweiz (E/R Gain)	449 437	721 152
	Special projects	**241 495**	**571 665**
	CTAOP Capacity Building Funds (Surplus c/f)	13 100	120 561
	CTAOP Staff Dev & Leadership Funds	-	18 273
	CTAOP YLF Funds (Funds for 2026 Budget)	65 442	194 456
	TDH E/R Gains (Re-allocated & Approved to use)	104 530	238 375
	Ember (Funds for 2026 Budget)	58 423	-
		4 110 560	**3 989 708**
	Transfer to Partner Project funds received in advance		
	Self Help Groups (SHG) (Funds for 2026 Budget / Surplus)	873 056	948 084
	KNH BMZ Project (Families 4 Children) (Funds for 2026 Budget)	420 792	375 276
		1 293 849	**1 323 360**
	Total Donor Funds transferred to funds received in advance	**5 404 409**	**5 313 068**
6	**Cash and cash equivalents**		
	Investec call account	2 443 675	2 289 372
	Standard Bank moneymarket call account	1 969 256	613 873
	Standard Bank current account	1 307 819	1 161 824
	Standard Bank ML - Kindernothilfe	105 646	355 382
	Standard Bank ML - Training unit	564 828	469 001
	Standard Bank ML - Terre Des Hommes Funds	1 170 529	1 592 699
	Standard Bank current - Self Help Groups	329 820	37 375
	Standard Bank ML - Self Help Groups	787 506	910 709
	Standard Bank current - Families for Children (KNH/BMZ)	600 775	678 472
	Petty cash	2 243	238
		9 282 098	**8 108 945**
	Apportionment of cash and cash equivalents		
	Funds to cover future operations and restricted reserves	3 877 689	2 795 877
	Funds to cover project funds in advance	5 404 409	5 313 068
		9 282 098	**8 108 945**

Notes to the Annual Financial Statements

Figures in Rands

7 Equipment

	Opening balance	Additions	Disposals	Closing balance
At cost				
Motor vehicles	1 486 040	329 535	(199 435)	1 616 140
Computer equipment	324 556	49 342	(70 406)	303 492
Office Equipment	30 538	-	-	30 538
Furniture and fittings	45 138	-	(45 138)	-
	1 886 271	378 877	(314 979)	1 950 170
Accumulated depreciation				
Motor vehicles	669 797	152 659	(130 538)	691 918
Computer equipment	203 377	84 267	(70 406)	217 239
Office Equipment	21 097	9 221	-	30 318
Furniture and fittings	45 138	-	-	45 138
	939 409	246 147	(200 944)	984 613

Carrying values at the end of the year	**2025**	**2024**
Motor vehicles	924 222	816 243
Computer equipment	86 253	121 179
Office Equipment	220	9 441
Furniture and fittings	-	-
	1 010 695	**946 862**

8 Operating lease commitment

Commitments entered into in respect of leases entered into by the entity on leasehold property or portions of property. Lease signed until 31/07/2028.	**2025**	**2024**
Within 1 year	438 020	235 169
Within 2-5 years	744 392	-
	1 182 412	235 169

9 Operating Costs Include:

Facilitators Costs	7 093 699	6 443 009

Supplementary Information